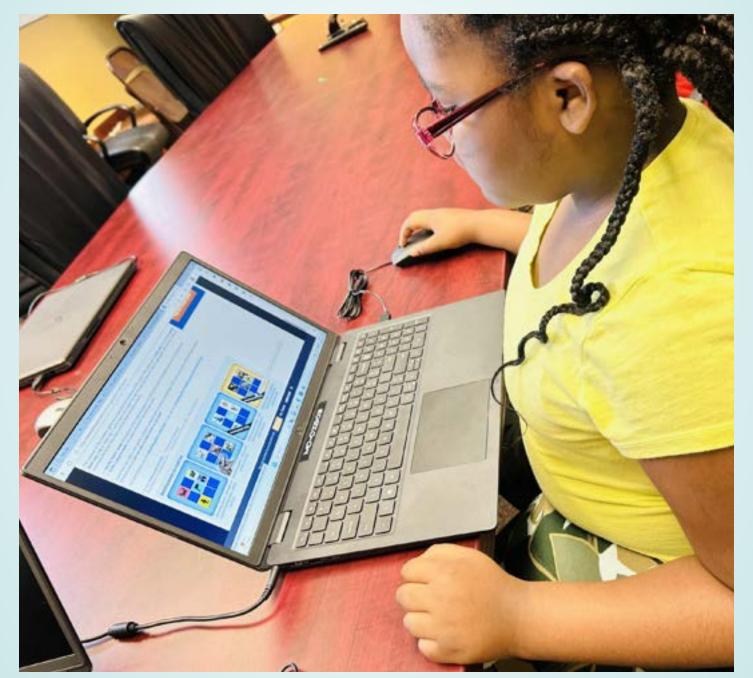
Annual Report FY 2023





Neighborhood Service Center, Inc.

Bridging the Digital Divide





Spotlight on Opportunity



Thank you for dedicating your time to review the FY23 Annual Report of Neighborhood Service Center, Inc. We are delighted to present our diligent efforts in bridging the service gap in Talbot County, Maryland.

During FY2023, spanning from July 1, 2022, to June 30, 2023, Neighborhood Service Center, Inc. served a significant number of Talbot Residents, accounting for 1,938 unique individuals, which represents approximately 1 out of every 19 residents. Notably, 39.53% of these individuals were aged 55 and above.

Since its establishment in 1969, NSC has consistently provided valuable services to the Talbot County community. Despite the substantial increase in service demands across all areas, NSC remains devoted to fulfilling the needs of residents.

During the FY 23 year, NSC extended its services to all 17 towns and districts in Talbot County, including both highly populated central areas and remote regions with low population densities.

We take immense pride in announcing the successful rehabilitation of all our housing units, ensuring the availability of suitable accommodations for families of various sizes affected by the pandemic.

Looking ahead, NSC has planned the implementation of three new programs in the upcoming year. These include the Maryland Digital Inclusion Training program aimed at promoting digital literacy, an Alternative to Incarceration Program designed to provide effective alternatives for justice-involved individuals, and the Teen Dads Program, which aims to support and empower young fathers.

Again, we appreciate your interest in reviewing our annual report and remain committed to our mission of working toward eliminating poverty by empowering individuals and families to become self-sufficient.

Maules M. Jest

Marilyn M. Neal Executive Director

FY 2023 Board Members

— Tripartite Board —

Elected Official Representatives

Honorable Megan Cook, Treasurer

Sheriff Joe Gamble, Member

Senator Johnny Mautz, IV, Member

Honorable Keasha Haythe, Member

Community Representatives

Ms. Shanika Brooks, Member

Ms. Lucie Hughes, Member

Ms. Crystal Miller, LCSW-C, Member

Private Sector Representatives

Mr. Frank Divilio, Chairman

Mr. Marvin Foster, Member

Mr. Lonnie Green, Member

Ms. Kate LaMotte, Member

STATE OF POVERTY





Neighborhood Service Center, Inc.- Poverty Solutions in Talbot County

1,938 Unduplicated number of individuals served.



1,289 Households Served

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Talbot Residents Served

Customers by Age 0-5 6-11 12-17 18-23 24-44 494 45-54 55-69 36.64% 63.36% 70+ າວ່ວ 300 Men 200 0 4<u>0</u>0 36.94% 44.84% 19.81% Have Medicaid up to 50% of Poverty Level Disabled Insurance

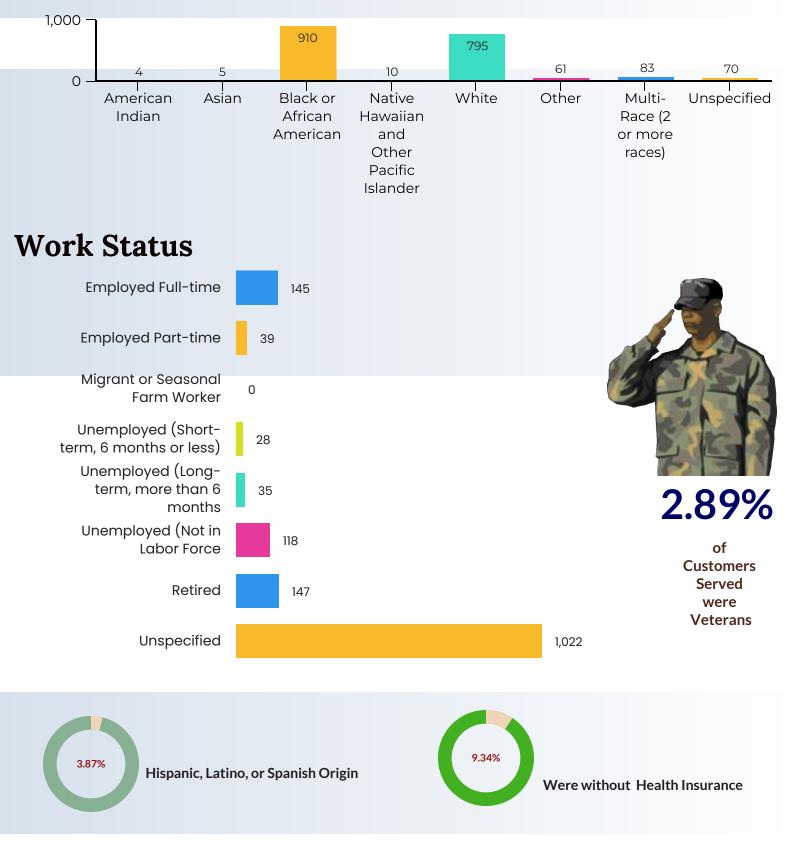
FY2023 Annual Report

Household Demographics

Our Vision

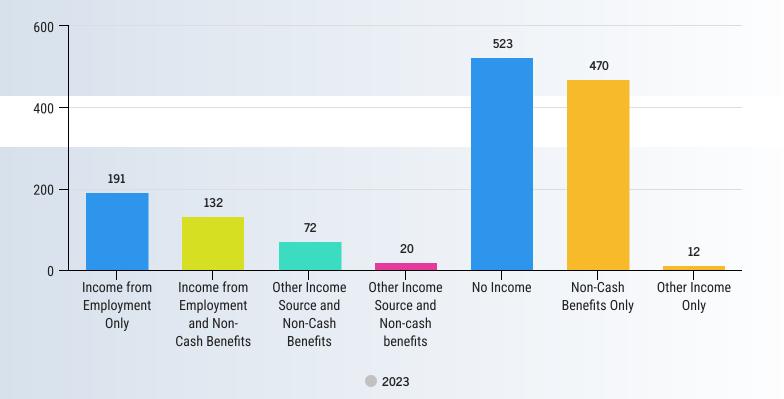
Talbot County individuals and families are empowered to become economically self-sufficient.

Marilyn M. Neal, Executive Director

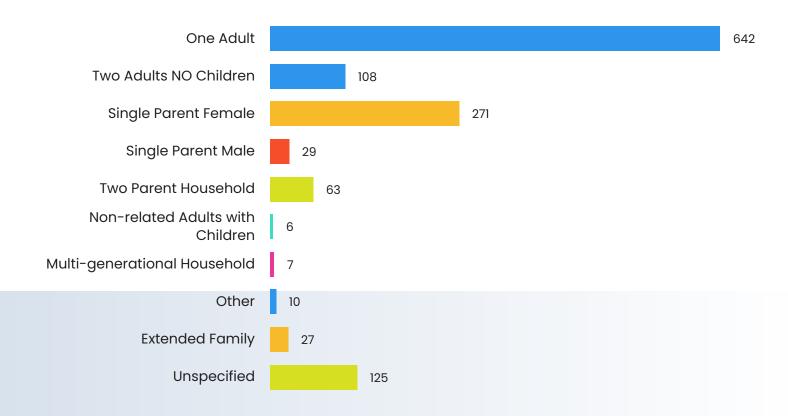


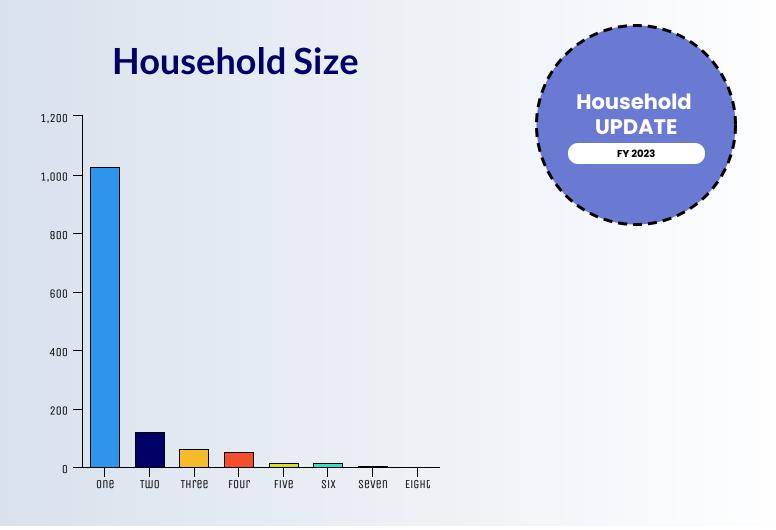
FY2023 Annual Report

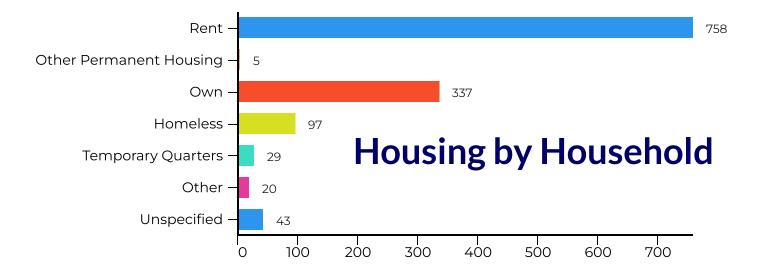
Customers by Work Status

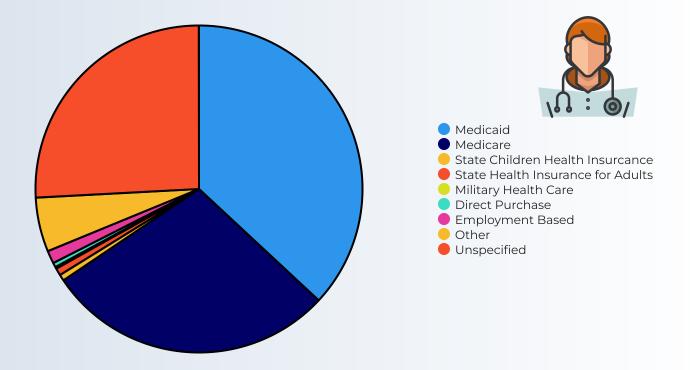


Household Level Characteristics

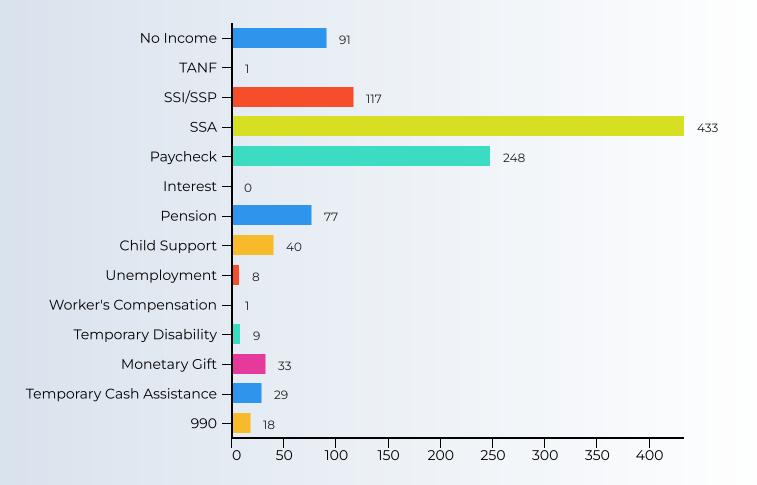








Source of Income



Customers Served by Educational Level

+.28%

Grade 0-8 (24 + years old)

+5.57% Grade 9 - 12/ Non-Graduate (24 + years old)

> +13.43% High School Graduate

> > +1.81%

1.04%

12+ Some Post Secondary (24 + years old)

1.25%

2 or 4 years of College Graduate (24 + years old)

0.14%

Graduate of other Post-secondary School (24+ years old)

76.48% Unspecified (24+ years old)



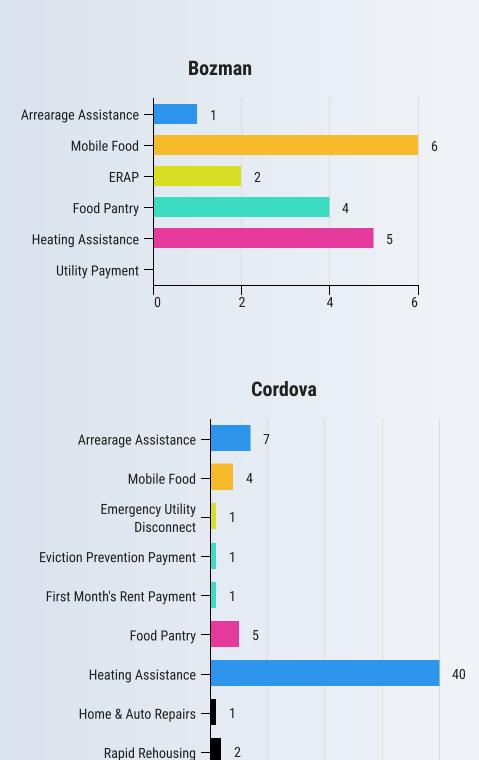
Town	Number Of Services
Bozman	24
Claiborne	0
Cordova	97
Easton	2048
Greensboro	3
McDaniel	18
Neavitt	11
Newcomb	12
Other	176
Oxford	21
Queen Anne	13
Ridgely	22
Royal Oak	30
Sherwood	4
St. Michaels	248
Tilghman	64
Тгарре	262
Wittman	32
Wye Mills	24



65.8% of our services were provided in the

Town of Easton

NSC is active in over 17 communities within Talbot County!

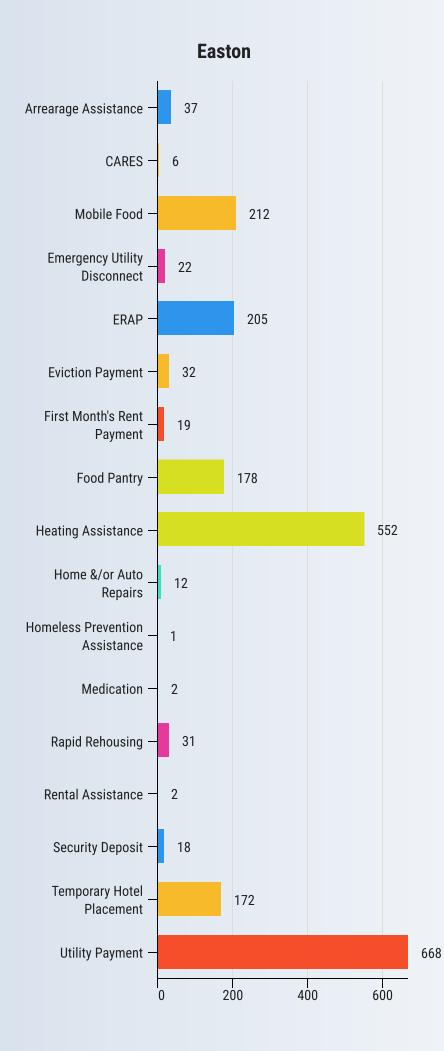


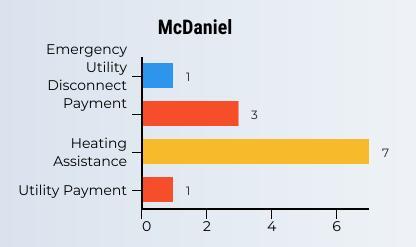
Security Deposit -

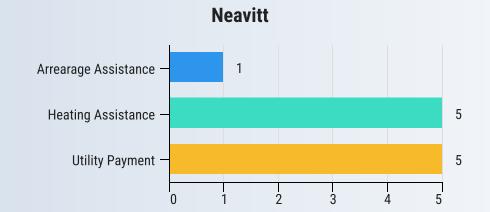
Utility Payment -

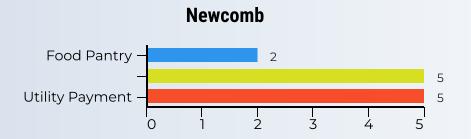
Temporary Hotel Placement -

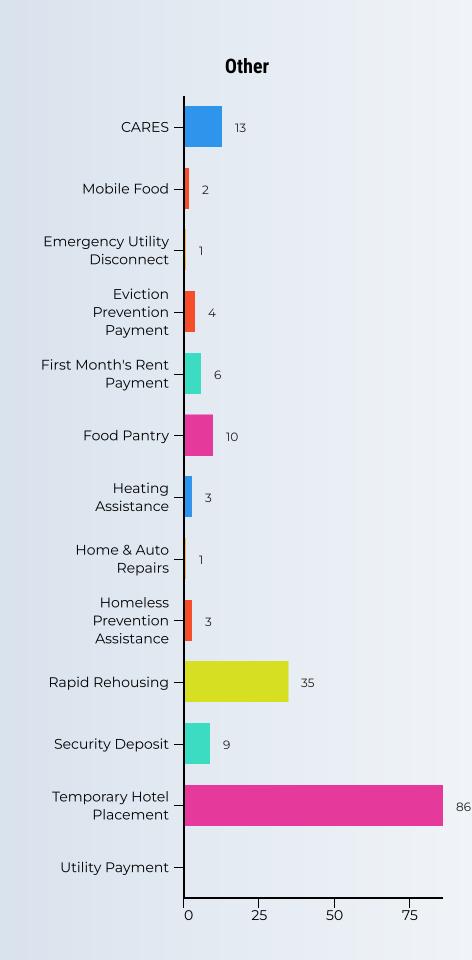
Talbot Maryland

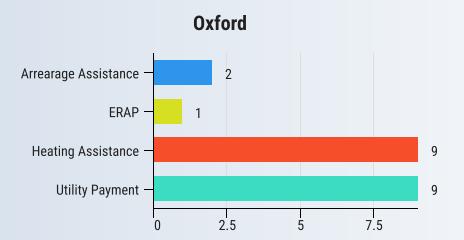




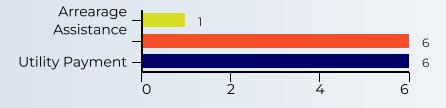




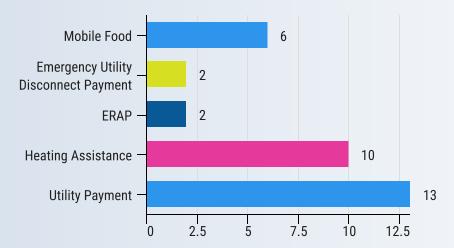






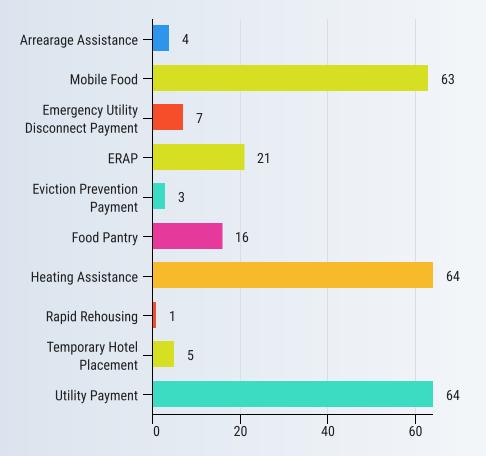


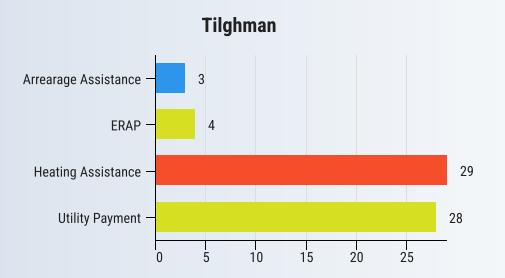
Royal Oak

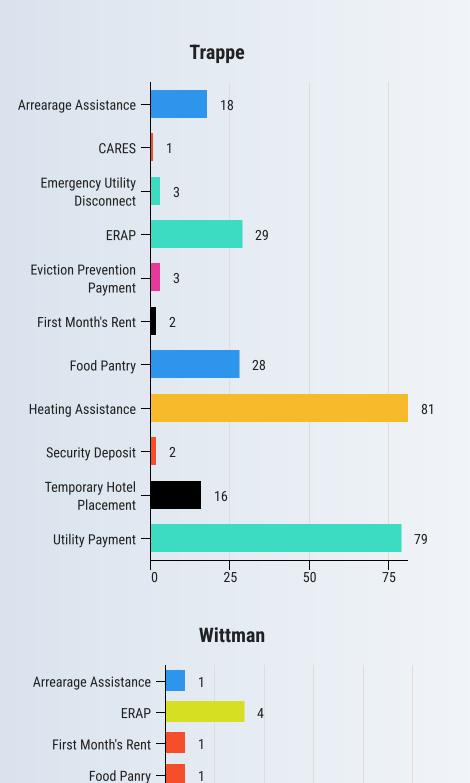












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7.5

13

12.5

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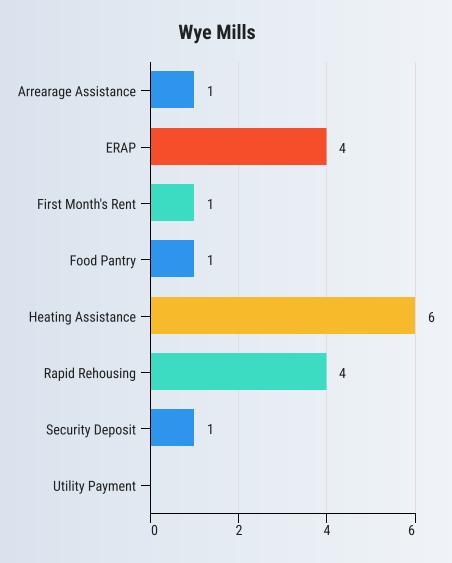
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Heating Assistance

Rapid Rehousing

Security Deposit -

Utility Payment



Services	Number of Services
Affordable Housing	26
Arrearage Assistance	73
After School Program Activities	15
Birth Certificate	1
Case management	1358
CARES	22
Mobile Food Pantry	293
Emergency Utility Disconnect Payment	38
ERAP	272
Eviction Prevention Payment	43
First Month's Rent	29
Food Pantry	246
Heating Assistance	839
Home & Auto Repairs	15
Homeless Prevention Assistance	4
Rapid Rehousing	83
Rental Assistance	2
Security Deposit	31
Temporary Hotel Placement	283
Utility Payment	833
2 GEN	25
Responsible Fathers	5
Career Pathways	5

FY 2023 Impact Services

FIGHTING POVERTY



FY 2023 Community Action Budget



To help combat poverty To help kids excel academically COVID-19 Relief Hunger Solutions Energy & Heating Assistance To build strong & healthy communities

Serving Talbot County Residents for 55 years



To help combat poverty
To help kids excel academically

COVID-19 Relief

Volunteer UPDATE

WANT TO DONATE YOUR TIME?

Since its establishment, NSC volunteers have played a vital role in serving the low-income families of Talbot County.

NSC Volunteer Opportunities:

- Youth Program Math & Reading Tutors
- Food Pantry Organizers
- Mobile Food Pantry (Delivery Assistance)
- Front Desk Support
- Resource Day Assistance
- Holiday Give-a-Way Coordination
- Fundraising Committee Participation
- Board of Directors Engagement

NSC warmly welcomes and strongly encourages community members to volunteer and support program directors across all service areas. Volunteers assist in answering phones, managing the food pantry, and handling donations.

If you are interested in volunteer opportunities, contact NSC at (410) 822-5015.



2023 Partnerships

With the support of partners, NSC is able to use its resources to assist in addressing some of the causes and conditions of Poverty in Talbot County, Maryland.

Partner support assisted in the following projects during FY2023:

Addressed the needs of low-income individuals, including the homeless and the elderly

- Employment (Job opportunities for staffing of programs)
- Housing
- Better use of available income
- Food & Nutrition
- Emergency Services
- COVID-19 Relief

NSC and its partners worked together to achieve the following goals for low-income individuals an families:

Increased self-sufficiency Improved living conditions Ownership and pride in their communities Strong family support systems











WAWA

White Stone Fund, Inc.

Willow Construction



Acme All Faiths Chapel, Tunis Mills American Legion Blake Blackstone, Post 77 The Bridge Radio **Brighter Christmas Fund** CAPLAW CBIZ Christ Church of Easton Church of the Holy Trinity Community Foundation of New Jersey Dept. of Housing and Community Development **Dock Street Foundation** Easton Farmer's Market Easton Rotary **Easton Utilities** Immanuel Lutheran Church The Frederick W. Richmond Foundation Harris Teeter Maryland Community Action Partnership **Mid-Shore Community Foundation** National Community Action Partnership No Kid Hungry **Office of Home Energy Programs** Olive Garden Panera Bread Rotary Club of Easton, Maryland **RBS Wealth Management** Seip Family Foundation Shore United Bank Talbots Talbot County Chamber of Commerce Talbot County Government **Talbot County Department of Health Talbot County Department of Social Services** Talbot Family Network **Teddy Bear Fresh Tidewater Rotary of Easton** Trinity Cathedral Upper Shore Aging